

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Wisconsin**

PJ's Total HOME Allocation Received: **\$233,480,870**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<b>Program Progress:</b>			
% of Funds Committed	94.65 %	91.11 %	15
% of Funds Disbursed	91.22 %	84.92 %	10
Leveraging Ratio for Rental Activities	5.32	4.31	14
% of Completed Rental Disbursements to All Rental Commitments**	95.85 %	94.18 %	29
% of Completed CHDO Disbursements to All CHDO Reservations**	88.11 %	81.43 %	14
<b>Low-Income Benefit:</b>			
% of 0-50% AMI Renters to All Renters	83.65 %	80.52 %	27
% of 0-30% AMI Renters to All Renters**	41.3 %	37.53 %	26
<b>Lease-Up:</b>			
% of Occupied Rental Units to All Completed Rental Units**	96.04 %	98.95 %	46
<b>Overall Ranking:</b>			12 / 51 PJs
<b>HOME Cost Per Unit and Number of Completed Units:</b>			
Rental Unit	\$20,927	\$28,299	3,082 Units 19.4 %
Homebuyer Unit	\$8,471	\$13,291	6,311 Units 39.7 %
Homeowner-Rehab Unit	\$11,493	\$20,609	4,413 Units 27.8 %
TBRA Unit	\$2,739	\$3,060	2,083 Units 13.1 %

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wisconsin WI

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**

**State:\***

**National:\*\***

**Rental**

**Homebuyer**

**Homeowner**

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**

**National Avg:**

3.2 %

1.2 %

**R.S. Means Cost Index:** 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>				
White:	91.2	88.8	95.1	88.0
Black/African American:	3.3	1.0	1.2	3.1
Asian:	0.6	0.9	0.2	0.9
American Indian/Alaska Native:	1.1	0.8	0.8	2.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.1	0.5
Asian and White:	0.0	0.0	0.0	0.5
Black/African American and White:	0.1	0.1	0.0	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.3	0.2	1.1
Asian/Pacific Islander:	1.7	3.2	1.0	0.0
<b>ETHNICITY:</b>				
Hispanic	1.7	4.6	1.4	3.3
<b>HOUSEHOLD SIZE:</b>				
1 Person:	56.5	23.5	30.8	41.5
2 Persons:	19.7	20.6	24.7	22.4
3 Persons:	11.2	20.7	13.7	15.1
4 Persons:	6.6	18.1	14.1	11.3
5 Persons:	3.4	8.7	9.0	5.3
6 Persons:	1.4	4.0	4.4	2.7
7 Persons:	0.5	1.9	1.5	0.5
8 or more Persons:	0.7	2.6	1.7	1.1

### RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	91.2	88.8	95.1	88.0
Black/African American:	3.3	1.0	1.2	3.1
Asian:	0.6	0.9	0.2	0.9
American Indian/Alaska Native:	1.1	0.8	0.8	2.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.1	0.5
Asian and White:	0.0	0.0	0.0	0.5
Black/African American and White:	0.1	0.1	0.0	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.3	0.2	1.1
Asian/Pacific Islander:	1.7	3.2	1.0	0.0

### ETHNICITY:

Hispanic	1.7	4.6	1.4	3.3
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### HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	31.7	24.9	19.3	42.3
Elderly:	33.9	3.4	26.9	1.3
Related/Single Parent:	19.9	30.2	17.8	40.8
Related/Two Parent:	10.2	36.2	31.0	10.7
Other:	2.8	3.0	2.8	4.9

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.8	0.1 <sup>#</sup>
HOME TBRA:	4.6	
Other:	12.4	
No Assistance:	65.2	

**# of Section 504 Compliant Units / Completed Units Since 2001** 144

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

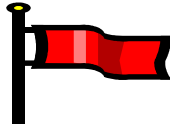
Page 2



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin State: WI

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 12

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	<b>95.85</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	<b>88.11</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>83.65</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	<b>96.04</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	<b>1.64</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —  
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin

